



221/c

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING
(An Autonomous organization of Education Department, Govt. of NCT Delhi)
VARUN MARG, DEFENCE COLONY NEW DELHI-110024

Minutes of the meeting of Annual PAC- 2024-25 of SCERT

A meeting of the Annual Programme Advisory Committee (PAC) of SCERT was held on 12th June 2024 at 11:00 am in the Conference Hall of SCERT, chaired by Shri Ashok Kumar, Secretary of Education, GNCTD. The purpose of the meeting was to review the progress of projects approved in the Annual PAC and Mid Term PAC for FY 2023-24 and to consider and approve new projects for SCERT for the year 2024-25. The list of participants is provided in Annexure-A

2. At the outset Dr. Rita Sharma, Director, SCERT, welcomed the Chairperson and other distinguished members of the PAC. She highlighted the achievements of the SCERT and briefed the members about the activities conducted by SCERT during the year 23-24. She briefed the committee about the achievements and accolades from the previous year, which include:

- Successful organization of two national level conferences i.e 2-days national conference on Education, focused on the theme Institutionalising Change: NEP 2020 and the Vision of New Classroom & one day conference on the Power of Entrepreneur Education Developing Youth Mindset for Innovation & Economic Growth.
- Google Training for Heads of Schools (HOS) on the utilization of ICT tools and digital leadership.
- Premier Institution-Based Trainings for different stakeholders in collaborations with esteemed institutions such as Indian Institutes of Management (IIMs), Indian Institute of Technology (IITs), Homi Bhabha Centre for Science Education (HBCSE), English & Foreign Language University (EFLU), and Tata Institute of Social Sciences (TISS).
- Development of Functional curriculum is a tailor made curriculum for age group 4 to 18 years, for developing an array of skills to promote functional academics including reading & writing, time management, money handling, community orientation, independent living etc., with severe & profound intellectual disabilities.

Thereafter she requested Dr. Seema Yadav, Assistant Professor, SCERT to give a presentation on the agenda points including proposed academic activities along with the activity wise proposed budget for the year 2024-25.

The agenda of the meeting were as under:

1. Presentation & discussion on new proposals undertaken by SCERT for the academic year 2024-25 for approval including projects carried forward
2. Status of Projects approved in Annual PAC 2023-24 and Mid Term PAC 2023-24 of SCERT.
3. Any other item with the permission of the chair

220/c

Agenda No. 1: Presentation & discussion on new proposals undertaken by SCERT for the academic year 24-25 for Approval

After detailed discussion, the following have been approved by the PAC for the FY 2024-25.

1.1B. Ed Programme 2024-25

TABLE No. 1

S. No.	Activity	Proposed Budget (Rs.)	Decision
1	Orientation Programme for B. Ed I year trainees (Session 2023-2025) 3 days	162000	<p>The committee approved the B.Ed projects listed from S. No. 1 to 20, with the direction to include workshop on the CBSE assessment pattern.</p> <p>Total budget approved Rs. 2519000</p>
2	Organization of Orientation for School Experience Prog (SEP) for B.Ed. I & II-year trainees 17 days	17200	
3	Workshop on Inclusive Education for B.Ed. I year trainees 2 days	26000	
4	Workshop on the development of Teaching Learning Materials for School Subjects B.Ed. I year 2 days	21400	
5	Workshop on Action Research and Case study for B. Ed I Year trainees 3 days	8600	
6	Workshop on Safety and First Aid for B. Ed. I year trainees 1 day	10900	
7	Workshop on Yoga for Health for B.Ed. I year trainees 1 day	5700	
8	Workshop on Puppetry and Paper Craft for B.Ed. I year trainees 2 days	5700	
9	Workshop on Theatre in Education for B.Ed. II Year trainees 2 days	10900	
10	Workshop on Disaster Management and Road Safety B.Ed I /II Year 2 days	15900	
11	Workshop on Story telling for B.Ed. I /II Year trainees 2 days	5400	
12	Organization of Extension Lectures B. Ed I & II Year 30 Lectures	81000	
13	Celebration of important days and major festivals of India Academic session	200000	
14 a	Local tours for I & II-year B. Ed. Trainees (<i>Red Fort, Humayun Tomb, National Science Centre, National Museum, IGNCA/ NGMA, Art Gallery, Bal Bhawan, Suraj Kund, Book Fare etc.</i>) Academic session	213500	
14 b	Off station tour for II year	1000000	
15	Inter-college lesson plan competition for pre-service Teacher trainees Academic session	200000	
16	Language and Literature Festival B.Ed I & II Year 3 days	54200	
17	Alumni Meet of B.Ed. Division SCERT 1 day	100000	
18	Sports Day 1 day	100000	
19	Annual day of B.Ed. Division SCERT 1 day	200000	
20	Activities related to Placement Cell B.Ed II Year 5 day	80600	

1.2 INSET Programme, 2024-25

TABLE No. 2

TABLE No. 2				
S.No	Training Category (Part-A)	Proposed Participants	Proposed Budget	Decision
1.	HoS (3 days) DoE, MCD and other local Bodies	700	Rs 1135266/-	The committee approved the INSET projects listed from S. No. 1 to 15 with the following direction
2.	PGT (3 days) DoE and Local Bodies	10410	Rs 15880875/-	
3.	TGT/PTVT/NSQF (3 days) DoE and Local Bodies	18790	Rs 28653375/-	
4.	PRT (3 days) DoE/ MCD/ Local Bodies	18496	Rs 28571625/-	
5.	Mission Buniyaad (1- 3 days) DoE and MCD	9650 DoE 6450 MCD	Rs 16375000/-	
6.	Deshbhakti Curriculum (1, 2, 4, 6 & 10 days) DoE	3084	Rs 3547500/-	
7.	Mentor Teachers (6-12 days) DoE and MCD	300 (DoE) 120 (MCD)	Rs 2302500/-	
8.	TDC DoE (4 days training & monthly meetings)	1002	Rs 3322500/-	
9.	TDC MCD (2 days training & monthly meetings)	1750	Rs 2145000/-	
10.	ICT (2 days) PGT & TGT of DoE	2200	Rs 2015050/-	
11.	EMC (2 days) DDE, HoS, PGTs & TGTs of DoE	16500	Rs 15097500/-	
12.	ECCE (CDPOs/ Supervisors/ Anganwadi workers/ others) (2 & 5 days) SSA	1350	Rs 1500000/-	
13.	SMC (1-3 days) DoE	4500	Rs 1967400/-	
Miscellaneous				Total budget approved Rs. 127160861/-
14 a	CBP of CRCCs & DURCCs (2 days) SSA	250	Rs 250000/-	
14 b	CBP of BRPs (2 days) SCERT/DIET	150	Rs 120000/-	
14 c	INSET Monthly and Quarterly Meet SCERT/DIET	50	Rs 75000/-	
14 d	EVGC (3 days) DoE	550	Rs 825000/-	
14 e	Librarians (3 days) DoE	1047	Rs 1570500/-	
14 f	CBP of Content Managers (1 day & twice in FY) SCERT/DIET	25	Rs 25000/-	
14 g	Champion Master Trainers SCERT/DIET	30	Rs 75000/-	
14 h	STC , SSA	800	Rs 1304370/-	
14 i	Theatre in Education (3 days), DoE/MCD	220	Rs 402400/-	
15	Tabled Agenda – Teaching English to Speakers of Other Languages (TESOL) training of DoE English Teachers in association with Regional English Language Office (RELO), United States embassy. The training will be conducted in three phase. The first phase will be conducted in person for 5 days from 8 July to 12 th July for 25 TEASOL alumni of DoE by US trainers. The second phase is virtual in nature for preparation of lesson plans and in third phase the same will be cascaded to English teachers of Directorate of Education. The proposed budget is approx Rs. 27875 which will be adjusted with PGT/TGT training budget. The impact may be seen in the improved communicative skills of the learners			

1.3 Faculty Development Projects, 2024-25

TABLE No. 3

S. No	Activity	Proposed Budget	Decision
1	Faculty Development Program for faculty of SCERT and DIETs i. Workshops: on topics such as innovative teaching methods, assessment techniques, use of educational technology, and pedagogical strategies tailored to the needs of faculty members. ii. Peer Learning Sessions: Facilitate peer learning groups where faculty members can share their experiences, challenges, and best practices. iii. Online Courses and Webinars: Provide access to online courses and webinars on different relevant topics iv. Research and Publication Support v. Guest Lectures: Invite renowned scholars, experts, and thought leaders to deliver guest lectures and participate in panel discussions vi. Exposure Programmes: Organize visit to different educational institutes and research institutions	15 Lakhs	Committee approved the FDP project. Total budget approved Rs.15 Lakhs

1.4 International Exposure Visits, 2024-25

TABLE No. 4

S. No.	Title	Proposed Budget	Decision
1.	Leadership Training program for 30 HOS/officers of DOE/ MCD and faculty of SCERT/DIET at Cambridge University, UK/ NIE Singapore/ Jyväskylä University, Finland etc.	Rs. 3,00,00,000/-	Committee approved the international visits Total budget approved Rs. 3 Crore

217/c

1.5 National Exposure Visits, 2024-25

TABLE No. 5

S. No.	Title	Proposed Budget	Decision
1.	Capacity building of Principals/HoS/ Officers of DoE/MCD/ Local bodies and SCERT/DIET faculty at Indian Institutes of Management (IIM)/ Premier Institutes / institute of Repute/ Excellence <i>(Approx. 600 participants in 12 batches)</i>	Rs. 6,00,00,000/-	Committee approved National Exposure visits
2.	Capacity Building of Teachers (including TGTs, PGTs, Primary teachers, Mentor teachers, TDCs, TDC facilitators, Primary in charges, members of Core Academic Unit and Academic coordinators)/ HoS/ Officials of DoE/ MCD/ local bodies/ Faculty members of SCERT and DIETs at IITs/IIMs/ IISc/IISERs/ EFLU/TISS/ other Premier Institutions and Institutes of repute of the country w.r.t. academic activities. <i>(Approx. 600 participants in 12 batches)</i>	Rs. 2,00,00,000/-	Committee considered Special Teacher Educators for proposal at S. No. 2 Total budget approved 8 (6+ 2) crores.

1.6 Cell for School Leadership (CSL), 2024-25

TABLE No. 6

S. No.	Title	Proposed Budget	Decision
1.	Cluster Leadership Development Program (CLDP)	Rs. 33,00,000/-	Committee approved the CSL proposals Total budget approved Rs. 83,00,000/- (83 lakhs)
2.	Primary Leadership Development Programme (PLDP)	Rs. 35,00,000/-	
3.	National Exposure Visit: Under CLDP and PLDP training for HoS & Primary IN charges of DoE/ MCD (facilitators) (Offsite) at any Premier Institutions of the country	Rs. 15,00,000/-	

1.7 Cell for Human Values & Transformative Learning (CHVTL), 24-25

TABLE No. 7

S. No	Title of Training	Proposed Budget	Decision
1.	Twenty Residential workshops on Learning for Co-Existential Living through Education for various stakeholders in the education system <i>for DDEs/Newly recruited /deputed /transitioned Assistant Professors/Faculty of DIETs /SCERT/Principals/Vice Principals/HoSS/ Teachers of aided Schools, faculty teaching Critical Thinking & Transformative Learning (CTTL) of Self-financed Teacher Education Institutions /DOE Govt. schools & Local bodies</i> (For 1800 participants @ 150 per group) Venue - Raipur/Hapur/Indore/ Bijnor/ Kanpur/ Any Place Across India	Rs.15755400	Not approved
2.	Twenty follow up workshops of One Day each on Learning for Co-existential Living of various stakeholders in the education system (For 3000 participants) Venue - Delhi	Rs. 9,80,500/-	Not approved
3.	Adhyayan Shivir of Ensuring Happiness and Harmony through Education for <i>Nine Months</i> (10 days in each month, total 90 days/three months at a time) for Teachers/ Principals/Vice-Principals/ team Happiness /Selected MTs of DoE/ SCERT/DIET Faculty/ Cell Members (For 130 participants)Venue- Raipur/Hapur/Indore/Bijnor/ Kanpur/Any Place Across India	Rs.1,00,69800/-	Not approved
4.	Thirty Non-Residential Programmes of 05 days each on Learning for Co-existential Living Shivirs for teachers of DoE at different venues across Delhi (For 3000 participants @ 100 per group) Venue - Delhi	Rs. 40,77,750/-	The committee approved the proposal with the direction to change the title to: "30 Programs of 5 Days Each for Teachers of DoE at Different Venues Across Delhi." Total budget approved Rs. 40,77,750/-
5.	Five Days CBP for CTTL faculty/DIET Faculties including Pvt. Teacher Education Institutions (TEIs) (For 100 participants) Venue - Delhi	Rs. 1,91,070/-	Committee approved the proposal. Total budget approved Rs. 1,91,070
6.	Two Days Non-Residential follow up programme of CTTL Subject for DIET Faculties including Pvt. TEIs (For 100 participants) Venue - Delhi	Rs.53,860/-	Committee approved the proposal. Total budget approved Rs. 53,860/-
7.	Six programmes (2 days each) Non-Residential, CTTL module development Workshop for DIET/SCERT faculty (For 180 participants) Venue - Delhi	Rs. 1,05,300/-	Committee approved the proposal Total budget approved Rs. Rs. 1,05,300/-

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8.	Printing of Handbook for Teacher Educators on CTTL class for D.El.Ed First and Second year <i>(for printing of 5000 copies)</i>	Rs. 10,00,000/-	Committee Approved the proposal with the direction to reduce no. of copies for printing and the budget may be reappropriated. Total budget approved Rs. 10,00,000/-
9.	To study the impact of the Learning for Co-Existential Living Training (Teacher Preparedness) Program on students' academic achievements and attendance. <i>(The amount includes Rs. 300000/-for printing of 1200 copies)</i>	Rs.6,57,515/-	Committee Approved the proposal with direction to reduce no. of copies for printing and the budget may be reappropriated Total budget approved Rs.6,57,515/-
10.	Contingency For CHVTL (Items for official use)	Rs. 2,50,000/-	Committee Approved the same with Total budget of Rs. 2,50,000/-
Total Approved Budget for CHVTL is Rs. 63,35,495			

1.8 Cell for Happiness Curriculum, 2024-25

TABLE No. 8

S. No	Proposals 2024-2025	Proposed Budget	Decision
1.	One Programme of Two Days CBP for Principals of DoE <i>(For 1670 participants)</i>	Rs. 13,99,000/-	The committee approved the proposal with the direction to include local bodies and to reduce the number of participants to match the actual numbers. Total budget approved Rs. 13,99,000/-
2.	Two Days Capacity Building Programmes for the MTs of the Directorate of Education on Happiness Curriculum. <i>(For 275 participants)</i>	Rs. 2,30,600/-	Not approved
3.	One Programme of two days each Training of all Happiness Teachers of the DoE in 6 cycles (Two Programme will be conducted comprising below mentioned interventions: i. Two days Training of Trainers ii. Two Days Training of all Happiness Teachers of DoE in Six Cycles) <i>(For 20000 participants)</i>	Rs. 1,80,49,350/-	Committee Approved the proposal Total budget approved Rs. 1,80,49,350/-
4.	Twelve Programmes of One Day each for Capacity Building of team Happiness <i>(For 40 participants)</i>	Rs.1,34,700/-	Not approved
5.	Two Day Capacity Building Programmes for the MentorTrs of Local Bodies/aided on Happiness	Rs. 2,30,600/-	Not approved

	Curriculum. (For 275 participants)		
6.	One Training Programme of two days for all Happiness Teachers of the Local Bodies/MCD/ Aided schools i. Two days training of Trainers ii. Two days Training of all Happiness Teachers of Local Bodies /MCD/ Aided schools in 6 cycles (For 18000 participants)	Rs. 1,43,95,300/-	Committee Approved the proposal Total budget approved Rs. 1,43,95,300/-
7.	5 Days Skill Building Workshop of Team Happiness for local bodies and aided schools. (For 275 participants)	Rs. 5,22,125/-	Not approved
8.	A study of the impact of the Happiness Curriculum on the academic achievement of upper primary students in the Govt. Schools of Delhi. <i>(The proposed amount includes printing cost of Rs. 350000/-for 1200 copies)</i>	Rs.5,93,500/-	The committee approved the proposal with the direction to reduce the number of printed copies and to present the draft of the report for review before printing. the budget may be reappropriated. Total budget approved Rs. 5,93,500/-
9.	"Compilation and analysis of the case studies of various stakeholders of the Happiness curriculum". <i>(The proposed amount includes printing cost of Rs. 350000/-for 1200 copies)</i>	Rs.5,25,000/-	The committee approved the proposal with the direction to reduce the number of printed copies. The budget may be reappropriated Total budget approved Rs. Rs.5,25,000/-
10.	National Exposure Trip of Team Happiness <i>(For 40 participants)</i>	Rs.30,00,000/-	Not approved
11.	Development and Printing of Quarterly Magazine of Happiness <i>(100 copies for printing)</i>	Rs. 4,00,000/-	The committee approved the proposal with the advice to incorporate success stories in the magazine and directed that only e-copies of the magazine be produced. The proposed printing costs were not approved. The budget may be reappropriated. Total budget approved Rs. 4,00,000/-
Total Approved Budget for Cell for Happiness Curriculum is Rs. 3,53,62,150/-			

1.9 Research Projects, 2024-25

TABLE No. 9

S. No.	Title	Proposed Budget	Decision
1	A Longitudinal Study investigating the impact of Entrepreneurial Mindset Curriculum (EMC) on the students of class 9th to 12th of the Delhi government schools. (04-year study: 2022-2026)	Rs. 85,000	<p>The committee approved projects from S. No. 1 to 10, specifying that the report will be published in soft copies/e-copies, with only 5 to 10 hard copies permitted for printing. The proposed printing budget of approximately Rs. 90,000+ is to be reduced. The budget may be reappropriated</p> <ul style="list-style-type: none"> For research at S. no 4, committee advice to rethink & reframe the title. For research at S. no 7, committee advised to include samples from government, private, and aided schools, with monthly progress reports submitted to the Secretary of Education. <p>Total Budget approved Rs. 27,12,690/-</p>
2	A comparative study of static and dynamic classroom spaces	Rs. 2,00,000	
3	A study of social and emotional Challenges Faced by Teachers and Students in School Environments	Rs. 2,00,000	
4	New Education Policy 2020 and Philosophy for Children: An Exploratory study	Rs. 2,43,000	
5	Aligning the Shaala Sidhi framework for Delhi Schools in backdrop of NEP 2020 (Rs.50,000 for vetting & printing of 50 Report)	Rs.1,00,000	
6	Implementation of Vidyanjali Prog in Delhi Schools- An Overview (Rs.10,000 for printing of Report)	Rs. 4,10,240	
7	A study of student dropout after classes 8 and 10 from schools of Delhi (Rs.10,000 for printing of 20 Report)	Rs. 2,41,400	
8	A Longitudinal study of Desh Bhakti Curriculum in developing social and civic responsibility among students of Delhi (approved in 22-23)	Rs.2,48,000	
9	A study of the challenges faced by girls in STEM education in Delhi (Rs.10,000 for printing of Report)	Rs.4,44,000	
10	Baseline study for MCD schools to understand the current state of leadership development and its impact on the primary schools (Rs.10,000 for printing of Report)	Rs.5,41,050	

1.10 Innovative Projects 2024-25

TABLE No. 10

S. No.	Title	Proposed Budget	Decision
1.	Aaramb- An exemplar Cluster Project	Rs. 4,00,000	<p>The committee approved the innovative projects listed from S. No. 1 to 15 with the direction to reduce printing costs by producing soft copies/e-copies wherever possible.</p> <p>The budget may be reappropriated</p>
2.	Upgradation of Reading Fluency App (approved in 22-23)	Rs.15,00,000	
3.	National Conference on School & Teacher Education	Rs.30,00,000	
4.	Symposium on English Language Teaching	Rs.5,00,000	
5.	Development of podcasts for development of listening skills as per NEP guidelines	Rs.2,11,900	
6.	Setting up of Virtual lab studio/ virtual lab creation (approved in 23-24)	Rs.1,50,00,000	
7.	Conduction of Sanskrit Club Activities Competition at State Level in Delhi	Rs.1,56,675	

8.	Facilitating teachers as action researchers and their engagement with Praxis <i>Proposed amount Includes one Lakh for printing of 200 copies</i>	Rs.6,32,200	<p>Additionally, the committee directed a review of the proposal listed at S. No. 2 to check for any duplicity of the App also to review the content for its quality</p> <p>For the TTMS project at S.No. 14, the committee instructed that the proposed budget be revised. The budget may be reappropriated.</p> <p>Total Approved budget =Rs. 5,73,30,575/</p>
9.	Publication of offline biannual peer-reviewed journal with ISSN number (1000 copies) (approved in 22-23)	Rs.4,00,000	
10.	Annual Subscription of similarity check software	Rs.6,00,000	
11.	To translate and digitally energize developed Colourful Mathematics Pictionary in Locally contextualized languages i. e. Urdu and Gurmukhi spoken in Delhi NCR for foundational and preparatory phase learners of age group 5 to 11 years studying in classes 1 st to 5 th (5000 copies)(additional requirement of Rs. 13 Lakhs for printing of 5000 copies)	Rs.5,00,000	
12.	Development of online certificate courses MOOCs on Experiential Learning (as suggested in NEP, 2020) for middle stage for the CPD of teachers (approved in 23-24) (The proposed amount includes Rs. 1,20,000 for printing of 100 copies)	Rs.4,80,000	
13.	RANG TARANG 3.0 – 2024: A national symposium on Art and Art Education (including training of D. El. Ed. Trainees in Classical Dance performance)	Rs.1,40,49,800	
14.	Teacher's Training Management System (TTMS)(approved in 22-23)	Rs.1,95,00,000	
15.	Implementation of Innovative Trends and Strategies (IITs) in Pre-Service for the academic year 2024-25	Rs.4,00,000	

1.11 Material Development Projects, 2024-25

TABLE No. 11

S. No.	Title PART A	Proposed Budget	Decision
1.	Development of Handbook on Sustainable Development Goals for Preparatory Stage <i>(The proposed amount includes Rs. 400000 for printing of 2500 copies)</i>	Rs. 1113000	The committee approved the material development projects listed from S.no. 1 to 12.
2.	Preparation of Support Material for 11 NSQF subjects (Vocational) for Class XI and XII	Rs. 4849680	
3.	Preparation of Support Material /Module for Pre-Vocational in Class VI to VIII	Rs. 220440	
4.	Review of Khel Pitara	Rs. 400000	The committee directed that effort should be made to produce material/ report in soft copies wherever such effort is possible.
5.	Development and publication of SCFs (foundation stage/preparatory stage/middle stage/secondary stage) (Approved in Mid- PAC 22-23) amount includes printing of 400 copies approx.	Rs. 1103460	
6.	Development of augmented Reality for cyber security books (approved in 22-23)	Rs. 2000000	
7.	Textbook for teachers/students of ICT in education for class 6-8 for session 2024-25 (approved in Mid- PAC 23-24) (for printing of 8 Lakhs copies approx.)	Rs. 50000000	The budget may be reappropriated
8.	Printing of EMC manual of grade 9-12 for teachers (approved in Mid-PAC 23-24)(for printing of 25000 copies approx.)	Rs. 3500000	
9.	Printing of Research report titled "A comparative study of learning outcomes & satisfaction of commerce teachers in capacity building programmes through online and blended mode of instructions" (approved in 22-23) (Only for printing of 200 copies)	Rs. 32000	

10.	Printing of Research report titled "Business blaster Outcome study" <i>(approved in 22-23) (for printing of 2000 copies)</i>	Rs. 153500	For the proposal at S. No. 4, the committee directed that the utilization of Khel Pitara in schools should be documented through photos while reviewing it.
11.	Printing of Research Report titled Research Culture in Teacher Education: An Exploratory study in DIETs and SCERT Delhi <i>(approved in 22-23) (for printing of 150 copies)</i>	Rs. 200000	
12.	Printing of Research Report titled "Determinants and Prospects of sustainable school governance in light of NEP 2020 Recommendations- A Study of schools of Delhi Government" <i>(approved in 23-24) (for printing of 40 copies)</i>	Rs. 65000	
S. No.	Title (Material Development) PART B	Proposed Budget	Decision
13	Module for Classrooms Learning in HI2E (Holistic, Integrated, Enjoyable, and Engaging) Approach through ABL (Activity Based Learning) Method in elementary level <i>Additional amount of Rs. 50000 for printing of 50 copies, subject to availability of funds</i>	Rs. 486360	The committee has approved the material development projects listed from S. no. 13 to 35. The approved funds are to be utilized exclusively for content development.
14	Strategic Skill Assessment; A Comprehensive Module for Trained Graduate Teachers (TGTs) Focused on Crafting Effective Competency-Based Questions <i>Additional amount of Rs. 1,00,000 for printing of 200 copies subject to availability of funds</i>	Rs. 467840	
15	Reading with Meaning: A workbook for students <i>Additional amount of Rs. 5,00,000 for printing of 20000 copies, subject to availability of funds</i>	Rs. 232900	
16	Development of the Handbook on Facilitation for the teachers and INSET facilitators <i>Additional amount of Rs 150000 for printing of 300 copies, subject to availability of funds</i>	Rs. 263000	
17	Teacher training Manual based on Dialogic Teaching as a Pedagogical Technique in classrooms for teacher educators <i>Additional amount of Rs 200000 for printing of 200 copies, subject to availability of funds</i>	Rs. 100000	
18	Development of online certificate courses on pedagogical interventions/approaches suggested in NEP 2020 (critical thinking, discussion and analysis-based learning) at secondary stage (class XI and XII) and to be available on DIKSHA Portal"	Rs. 650000	
19	Teachers Manual on pedagogies for foundational stage <i>(Approved in 23-24) The proposed amount is for vetting and printing of 150 copies</i>	Rs. 100000	
20	Development of manual on "Kinetic toy-based learning at preparatory level <i>Additional amount of Rs 3 Lakhs for printing of 1200 copies subject to availability of funds</i>	Rs. 507200	
21	Folk Art- A Handbook on Art Education (Vol. 3) <i>Additional amount of Rs 2 Lakhs for printing of 1200 copies subject to availability of funds</i>	Rs. 544000	
22	Development of Compendium of Success stories of Schools & Volunteers feedback for Vidyanjali Programme in Delhi <i>Additional amount of Rs 100000 for printing of 200 copies subject to availability of funds</i>	Rs. 180480	
23	Development of Competency Based Item Bank in Sanskrit for the students of Middle stage (class 6 -8) <i>Additional amount of 990000 for printing of 18000 copies subject to availability of funds</i>	Rs. 173580	The printing of the material for S. no. 13 to 35 will depend on the availability of funds. The committee directed that effort should be made to produce material/ report in soft copies wherever such effort is possible.

24	Development of Delhi Vidyanjali Activity Report for the year 2023-24 <i>Additional amount of Rs 675000 for printing of 5000 copies subject to availability of funds</i>	Rs. 180480	Total Approved budget Rs. 75276710 {Rs. 63637080 s. no 1 to 12) + Rs. 11639630 (for project at s. no. 13 to 35)}
25	Development of Indian Knowledge System Booklet for INSET PGT Sanskrit <i>Additional amount of Rs 100000 for printing of 500 copies subject to availability of funds</i>	Rs. 173580	
26	Development of Booklet on Design Thinking for students <i>Additional amount of 44750000 for printing of 9 Lakh 15 thou approx. copies subject to availability of funds</i>	Rs. 250000	
27	Development of Ideation and Innovation booklet for students in Hindi & English <i>Additional amount of Rs39850000 for printing of 9 Lakh 15 thou approx. copies subject to availability of funds</i>	Rs. 150000	
28	Development of teacher's manual on revised ICT (Computer Science) in education curriculum 2023 for class VI <i>Additional amount of Rs425000 for printing of 4000 approx. copies subject to availability of funds</i>	Rs. 75000	
29	Revision of Curriculum for Special Training Centres <i>(Additional amount of Rs. 300000 for printing of 1000 copies subject to availability of funds)</i>	Rs. 2030000	
30	Development of Handbook on Gender Sensitization for Teacher educators and Teachers <i>Additional amount of 4 Lakhs for printing of 3000 copies subject to availability of funds</i>	Rs. 765000	
31	Developing a Resource book for the Pre-service and In-service teachers of B.Ed. for the subject 'Understanding Discipline and subjects' in English and Hindi medium as per NEP 2020 guidelines <i>Additional amount of 150000 for printing of 200 copies subject to availability of funds</i>	Rs. 370800	
32	Guidelines for parental involvement in a child's learning" (intervention under SMC)	Rs. 1289410	
33	Review of Aadhar and Aarambh (A package of resource material for teachers and students of KG and Nursery classes) Printing will be done under the SS fund	Rs. 500000	
34	Carried Forward: Report writing & Printing of Research report titled "An exploratory study of the interventions at ECCE level in Delhi" (approved in 23-24) <i>Additional amount of Rs. 50000 for printing of 100 copies subject to availability of funds</i>	Rs. 150000	
35	Revision of D. El. Ed Curriculum -2 Year in view of NEP 2020(The proposed amount includes printing of 100 copies approx.)	Rs. 2000000	

209/c

1.12 Programme Deshbhakti Curriculum (DBC), 2024-25

TABLE No. 12

S. No	Title	Proposed Budget	Decision
1	Printing of Deshbhakti Diary for the students of Grade (6) and Grades (7 – 8) of Deshbhakti Curriculum for the session 2025 – 26	Rs. 44500000	<p>The committee approved the DBC projects listed from S. No. 1 to 7 with the following direction.</p> <p>The committee directed that effort should be made to produce material in soft copies wherever such effort is possible.</p> <p>The budget may be reappropriated</p> <p>Total budget approved Rs. 56784000/- (this include the printing amount of 5,45,44,000)</p>
2	Content Development and Printing of Teacher Manual and Deshbhakti Workbook of Deshbhakti Curriculum for Grade (KG)	Rs. 3415000	
3	Content Development and Printing of Teacher Manual and Deshbhakti Workbook of Deshbhakti Curriculum for Grades (1-2)	Rs. 7321000	
4	Content Development and Printing of Teacher Manual and Deshbhakti Workbook of Deshbhakti Curriculum for Grade (3) <i>(printing of workbooks subject to availability of funds)</i>	Rs. 727000	
5	Content Development and Printing of Teacher Manual and Deshbhakti Workbook of Deshbhakti Curriculum for Grades (4-5) <i>(printing of workbooks subject to availability of funds)</i>	Rs. 821000	
6	Tabled Agenda – Printing of three Teacher Manuals separately of DBC for grades 7-8(reprint), 9-10, grade and 11-12 .	to be adjusted in the approved budget	

1.13 Other Programmes, 2024-25

TABLE No.13

S. No	Budget Head	Proposed Budget (Rs.)	Decision
1.	State Award for Teacher Educators 2024	10 Lakh	<p>Committee approved the projects at S. no 1 to 9.</p> <p>Total budget approved for S. no 1 to 9 = Rs. 55977600</p>
2.	Implementation of National Education Policy in State	35 Lakh	
3.	Hiring of Specialized Experts (Consultant/ Resource Person/ Experts)	50 Lakh	
4.	Personality Development of D. El. Ed. Trainees through various activities (English Communication)	10 Lakh	
5.	Developing Scientific Aptitude of D.El.Ed. Trainees	15 Lakhs	
6.	Developing Mathematical Aptitude of D. El. Ed. Trainees	15 Lakhs	
7.	Meritorious Award for D. El. Ed. Students through National Visits/ felicitation /Award or any other similar type of activities etc	15 Lakhs	
8.	Examination, Admission & Affiliation	4 Crores	
9.	Library	Rs. 977600	

1.14 Summary of Head wise approved budget for year 2024-25**TABLE No. 14**

S. No	Head	Proposed Budget 24-25	**Approved Budget 24-25
1.	B. Ed.	2519000	2519000
2.	INSET Programme	127160861	127160861
3.	Faculty Development Projects	1500000	1500000
4.	International Visits	30000000	30000000
5.	National Exposure Visits	80000000	80000000
6.	Cell for School Leadership	8300000	8300000
7.	Cell for Human Values & Transformative Learning (CHVTL)	33141195	6335495
8.	Cell for Happiness Curriculum	39480175	35362150
9.	Research Projects	2712690	2712690
10.	Innovative Projects	57330575	57330575
11.	Material Development Projects	75276710	75276710
12.	Programme Deshbhakti Curriculum	56784000	56784000
13.	State Award for Teacher Educators	1000000	1000000
14.	Implementation of National Education Policy in State	3500000	3500000
15.	Hiring of Specialized Experts	5000000	5000000
16.	Personality Development of D.El.Ed Students (English Communication)	1000000	1000000
17.	Developing scientific aptitude of D.El.Ed Trainees	1500000	1500000
18.	Developing Mathematical aptitude of D.El.Ed Trainees	1500000	1500000
19.	Meritorious award for D. El.Ed./ B.Ed.students through National visit	1500000	1500000
20.	Admn. & Examination Expenses (D.El.Ed./ECCE)	40000000	40000000
21.	Library	977600	977600
22.	Office Expenditure (OE)	50000000	50000000
Total		Rs.620,182,806 (62 Cr 01 lakh 82 thousand 806)	Rs.589259081 (Rs. 58 Cr 92 lakhs 59 thousand 81)

****In principle committee approved total Rs. 62 crores for FY 2024-25.**

The not approved budget of CHVTL (Rs.26805700) & Happiness cells (Rs.4118025) amounting in total approx. Rs. 30923725 (3 Cr 9 Lakh 23 thousand 725) to be reappropriated

207/c

Agenda No. 2: Status of Projects approved in Annual PAC 23-24 and Mid Term PAC 23-24 of SCERT.

A brief presentation was made on progress of the following approved Projects for the year 2023-24:

- i. Status of INSET Prog
- ii. Status of B. Ed. Prog
- iii. Status of Faculty Development Projects
- iv. Status of International & National Visits
- v. Status of Cell for School Leadership
- vi. Status of Cell for CHVTI & Cell for Happiness Curriculum
- vii. Status of Research Projects,
- viii. Status of Innovative Projects,
- ix. Status of Material Development Projects,
- x. Status of other projects under different budget heads,
- xi. Status of Publication Department.

Committee reviewed the status and appreciated the efforts by SCERT. NDMC & MCD representative appreciated the Khel Pitara disseminated in their schools in the previous year.

Agenda no.3. Any other item with the permission of the chair

The committee was informed about the need for additional funds for the following activities in the current financial year. The committee directed that these projects should proceed only if funds are available. Additionally, to reduce costs, the committee advised printing reports in digital format wherever possible. This measure will help accommodate the funding requirements for the following projects, either through reallocation or by reviewing the approved budget ceiling of 62 crores for the financial year 2024-2025.

TABLE No. 15

S. No	HEAD	Proposals	Proposed Budget	Decision
1.	INSET	PGT (DoE and Local Bodies)/ for 3473 participants	Rs 5293625/-	Committee approved the proposals listed at S. No 1 to 17 with the direction to conduct the same with subject to availability of funds
2.	INSET	TGT/PTVT/NSQF (DoE and Local Bodies) /for 6263 participants	Rs 9551125/-	
3.	INSET	PRT (DoE/ MCD/ Local Bodies) /for 6166 participants	Rs. 9523875/-	
4.	INSET	Deshbhakti Curriculum DoE/ for 1028 participants	Rs 1182500/-	
5.	INSET	Mentor Teachers (DoE and MCD/ for 100 (DoE) & 40 (MCD) participants	Rs 767500/-	The committee advised that the projects/activities should be prioritize keeping in view the ceiling of the approved budget i.e, 62 crores for the FY 24-25
6.	INSET	TDC DoE/ for 334 participants	Rs. 1107500/-	
7.	INSET	EMC, DoE/ for 5500 participants	Rs. 5032500/-	
8.	INSET	ECCE(CDPOs/Supervisors/Anganwadi workers/ others) SSA/for 450 participants	Rs 500000/-	

9.	Material Development	Printing of Research Report titled "Nature of Dialogic teaching as a Pedagogical Technique in classrooms of DoE schools" (<i>approved in 23-24</i>) (<i>Rs 300000 for printing of 300 copies</i>)	Rs 300000	For the printing of material at S. No. 9 to 17 is subject to availability of funds. The committee directed that effort should be made to produce material in soft copies wherever such effort is possible.
10.	Material Development	Printing of Research Report titled "A Study to Measure the Effectiveness of NISITHA Training Programme" (<i>approved in 22-23</i>) (<i>Rs 100000 for printing of 100 copies</i>)	Rs. 100000	
11.	Material Development	Designing of Infographics regarding Awareness of Vidyanjali prog and its Dissemination in Printed form among Delhi Schools (<i>proposed 24-25 part B</i>) (Banner cost @Rs 400 X 6000 banners) (<i>Rs 2400000 for printing of 6000 Banners</i>)	Rs. 2400000	
12.	Material Development	Financial Literacy comic/ 3D Booklet for class 9th to 12 grade students (<i>approved in 23-24</i>) (<i>Amount of Rs. 30080700 for printing of 7 Lakhs approx. copies</i>)	Rs30080700	
13.	Material Development	Printing of booklet on POCSO for teachers (<i>approved in Mid-PAC 23-24</i>) (<i>Rs. 3940000 for printing of 65000 approx. copies</i>)	Rs. 3940000	
14.	Material Development	Printing of Research report titled "Implementation of Entrepreneurship Mindset Curriculum to Foster Entrepreneurial skills among Students of Delhi Government Schools: An Exploratory Study" (<i>approved in 22-23</i>) (<i>Rs. 150000 for printing of 300 copies</i>)	Rs. 150000	
15.	Innovative	To translate and digitally energize developed Colourful Mathematics Pictionary in Locally contextualized languages i. e. Urdu and Gurmukhi spoken in Delhi NCR for foundational and preparatory phase learners of age group 5 to 11 years studying in classes 1st to 5th (5000 copies) (<i>proposed 24-25</i>) (<i>Rs. 13 Lakhs for printing of 5000 copies after the content is developed</i>)	Rs. 13 lakhs	
16.	DBC	Printing of Deshbhakti Workbook of Deshbhakti Curriculum for Grade (3) (<i>to be disseminated to students in the beginning of the next academic session 25-26</i>)	Rs. 3660000	
17.	DBC	Printing of Deshbhakti Workbook of Deshbhakti Curriculum for Grades (4-5) (<i>to be disseminated to students in the beginning of the next academic session 25-26</i>)	Rs.7018000	

4. Approval/ Suggestions of the PAC:

The committee directed that the proposed budget should align with the approved outlay of Rs. 62 crore for the fiscal year 2024-25, as designated by the GNCTD. Activities should be prioritized based on need and requirements, while adhering to the approved budget ceiling of Rs. 62 Crores for the year 2024-25. If there is a need for additional budget allocation for academic activities, it should be proposed during the supplementary stage for additional grants.

The committee made the following suggestions:

1. Minimize print publications and focus on e-copies wherever possible. Materials/textbooks for students should be printed in hard copies for dissemination.
2. For financial year 24-25 if there are unused or unspent funds in any head, reappropriation or reallocation of the approved funds can be done for other head, based on priority assessment.
3. Collaborate and increase training with pioneer institutions like IIMs, IITs, EFILU and TISS to offer experiences and interaction with different faculties. Also to organize visits to schools with different management & geographical diversities
4. Appreciated the inclusion of art/theatre themes in the trainings
5. The incorporation of TESOL training for English teachers of DoE was appreciated, and it was suggested to extend this training to DIET D.El.Ed trainees.
6. Emphasized that trainings should be conducted on Competency based Assessment.
7. Use TTMS for training-related data records.
8. Appreciated the Vidyanjali initiatives by SCERT as it promotes community participation and suggested organizing the Vidyanjali Samman Programme on quarterly basis.
9. Appreciated the functional curriculum developed for 4-18 age groups of children with disabilities with special emphasis on severe & profound intellectual disabilities, which is under pilot testing in 15 govt. schools of DoE GNCTD.

Shri Ashok Kumar, Secretary and Chairperson of the committee, directed that new proposals and programs must be completed in the time bound manner and the budget is utilized effectively to achieve the desired outcomes during the year FY 2024-25.

The meeting ended with the vote of thanks to the Chair

Annexure A

List of members attended the Annual PAC 2024-25 meeting of SCERT held on 12 th June 2024			
S. No	Name /Designation	Designation in PAC	Contact Details
1.	Sri Ashok Kumar (IAS) Secretary, Education, GNCTD	Chairperson	secyedu@nic.in
2.	Dr. Rita Sharma Director, SCERT/ Addl Director of Education DoE	Member	dir12scert@gmail.com
3.	Dr. Nahar Singh, Joint Director, (Acad), SCERT	Member	jdscertdelhi@gmail.com
4.	Dr. Vinod Kumar Kanvaria, Associate Professor, Deptt of Education, DU	Member	vinod111@gmail.com 9810086033,
5.	Prof. Gurjeet Kaur Dept. of Teacher Training & Non formal education, JMI	Member	gkaur@jmi.ac.in 9810234790
6.	Dr. Sangeeta Chauhan Prof. GGSIPU,	Member	dean.usc@ipu.ac.in 9810233803,
7.	Ms. Mini Sharma, Addl. Director, Education, MCD	Member	director-education@mcd.nic.in 9650798694
8.	Mr. Ambuj Kumar, Addl. Director, Education, MCD	Member	9650798695
9.	Mr. Pramod Kumar, Academic Consultant, NDMC	Member	director.education@ndmc.gov.in 9899813330,
10.	Dr. Mukesh Yadav, Publication officer /Secretary/HOO/ CoE SCERT, Delhi	Member	ddscert@gmail.com 9911108847
11.	Mr. Dinesh Kumar Tanwar, Principal/DEO(H), NDMC	Member	director.education@ndmc.gov.in 9312553024,
12.	Ms. Divya, Academic Coordinator, IEB, DoE	Member	Panchatantra.divya@gmail.com 9899282156
13.	Ms. Jasmeet Walia, Representative from NGO – CREATENET	Member	jasmeet@creatnet.org 9811696822
14.	Mr. Satish Kumar, DCA SCERT	Member	8368193385
15.	Dr. Ranjana Ruhela, Principal, DIET Rajinder Nagar	Member	dictrajindernagar@yahoo.com 9411089931
16.	Dr. Nandita Deb, Principal DIET KP/ Nodal CSL	Member	9836858893
17.	Dr. Dinesh Kumar, Principal DIET RKP/ Nodal INSET SCERT	Member	9868828849
18.	Prof. Abha Sharma , Principal (B.Ed Division), SCERT	Member	8800745466
19.	Dr. Ritika Dabas, Sr. Lecturer, SCERT	Member	9911114369
20.	Dr. Sapna Yadav, Sr. Lecturer, SCERT	Member	9811766224
21.	Dr. Sanjay Kumar- Asst. Prof. SCERT	Member	9868897940
22.	Dr. Shyam Sunder, Asst. Prof./ Nodal,CHVTI/Happiness	Member	9013360202
23.	Dr. Seema Yadav, Asst. Prof. EPRA Division, SCERT	Member Secretary	9868804319
Special Invitees – Ms. Stuti Gaur, Principal NIEPID ,GOI,Dr. Bindu Saxena Asst. Prof SCERT,Dr. Amit Sharma Asst. Prof. SCERT/Nodal In charge exposure visits, Dr. Apsara Ansari- Asst. Prof. SCERT, Dr. Manisha Taneja Asst. Prof SCERT/Nodal VIDYANJALI , Swati Dhanchauk, Asst Prof SCERT/ Nodal Deshbhakti Curriculum , Dr. Gaurav Sharma Asst. Prof SCERT , Dr. Tapsa Verma Asst. Prof SCERT, Dr. Meena Sehwari Asst. Prof DIET GH, Ms. Meenu Gupta PGT DoE ,Anchal Aggarwal- BRP, SCERT, Sapna Raj- BRP, SCERT also attended the meeting .			
